

**Regular Meeting of the Board of School Trustees**  
**MES/MMS Media Center**  
**6979 Hwy 28 South**  
**McCormick, SC 29835**  
**November 11, 2019**

**6:00 Executive Session**

1. Personnel Matter
2. Contractual Matters

**7:00 Regular Session**

**I. Call to Order.....Chair Chiles**

Declare a Quorum      Moment of Silence      Welcome      Pledge of Allegiance

**II. Approval of Agenda.....Chair Chiles**

**III. Action on Executive Session Items**

1. Personnel Matter
2. Contractual Matters

**IV. Approval of Minutes.....Chair Chiles**

**V. Special Presentation**

**VI. Board Spotlight**

MES – Nynita Paul

MMS – Gena Wideman

MHS – Steve English

**VII. Public Comments**

**VIII. Office of the Superintendent**

- a) Board Organization (Elections)..... (A)
- b) Audit Report.....Larry Finney (I)
- c) Budget Presentation.....David Loadholt (I)
- d) Second Reading Approval of Policies..... KLGA, IHBF, IKA-R (A)
- e) First Reading Approval of Policy..... BD (A)
- f) Instructional Resources and Support.....(A)
- g) General Information..... (I)

**IX. Public Comments on Agenda Items**

## **X. Second Executive Session**

### **Adjournment**

*Inspiring, challenging and preparing our students for tomorrow's global opportunities*

**McCormick County School District Board of Trustees  
Regular Meeting  
October 14, 2019**

**Board Members Present:**

Chair - Verteema Chiles  
Vice Chair – Heather McNally (arrived late/minutes reflect in voting)  
Secretary – Melody Wilt  
Janie Martin  
Karen Beckner  
Christine Lee

**Board Members Not Present:**

**Executive Session - 6:00 pm**

Melody Wilt made a motion and it was seconded by Janie Martin to go into Executive Session for Receipt of Legal Advice and Contractual Matters. Motion carried unanimously (5:0).

Christine Lee made a motion and it was seconded by Janie Martin to adjourn Executive Session. Motion carried unanimously (5:0).

**Regular Session - 7:00 pm**

**I. Call to Order**

Ms. Chiles called the meeting to order at 7:00 p.m.  
A quorum was declared.

Moment of Silence – Janie Martin  
Welcome – Christine Lee  
Pledge of Allegiance – Melody Wilt

**II. Approval of Agenda**

Melody Wilt made a motion and Christine Lee seconded to approve the agenda for the McCormick County School District Board of Trustees Regular Meeting for October 14, 2019. Motion carried unanimously (5:0)

**III. Action on Executive Session Items**

**Legal Matters**

Janie Martin made a motion and it was seconded by Christine Lee to authorize our administration to not release Student A. Motion carried unanimously (5.0).

**Contractual Matters – NONE**

#### **IV. Approval of Minutes**

Karen Beckner made a motion and it was seconded by Christine Lee to approve the minutes for the McCormick County School District Board of Trustees Regular Meeting for September 10, 2019 with appropriate corrections as indicated. Motion carried unanimously (5:0).

#### **V. Public Comments**

Ms. Angela Garrett spoke noting the positive feedback she has heard regarding intercession.  
Ms. Ellen Cook spoke complementing our students during her time spent with them on Constitution Day.

#### **VI. Recognitions – NONE**

#### **VII. Office of the Superintendent**

##### **a) Budget Presentation: Mr. David Loadholt**

The board was given an update on expenditures in the year to date. Ms. Bagley also gave the board a copy of an education funding model proposed to the Governor.

##### **b) Reading of Policies**

Christine Lee made a motion and Melody Wilt seconded to approve the second reading of policies ADC, GBED, JICF, FF, AR-FF-R. Motion carried unanimously (5:0).

Janie Martin made a motion and Melody Wilt seconded to approve the following policies for first reading: KLGA, IHBF, IKA. Motion carried unanimously (5:0).

##### **d) Presentation of Technology Plan**

Mr. Richard Piggott presented the district's current technology status and introduced the next three-year plan for update/purchase of technology. Christine Lee made a motion and Heather McNally seconded to approve the technology plan. Motion carried unanimously (6:0)

##### **e) Report Card Results**

Ms. Bagley shared the district's standardized test scores with the board. Principals gave a report on what they are doing to change student achievement.

##### **f) Tour of Building**

The board and community were taken on a tour of the school building.

#### **VIII. Public Comments on Agenda Items**

Ms. Garrett asked that policies be displayed on the large display screens BEFORE the board approves them and clarified information about the security cameras.

#### **IX. Second Executive Session – NONE**

#### **X. Adjournment**

Janie Martin made a motion and Christine Lee seconded to adjourn. Motion carried unanimously (5:0).

**McCormick County School District**  
**Budget Report**  
**October 31, 2019**

<b>Category</b>	<b>Budget</b>	<b>Expended</b>	<b>Remeining</b>	<b>% Remaining</b>
Salaries	\$5,143,400	\$1,243,190	\$3,900,210	75.83%
Benefits	\$2,385,670	\$555,184	\$1,830,486	76.73%
Purchased Services	\$519,500	\$344,498	\$175,002	33.69%
Supplies	\$749,430	\$217,759	\$531,671	70.94%
Energy & Utilities	\$470,000	\$168,223	\$301,777	64.21%
Equipment	\$63,000	\$0	\$63,000	100.00%
Transfers	\$175,000	\$73,585	\$101,415	57.95%
<b>Total</b>	<b>\$9,506,000</b>	<b>\$2,602,439</b>	<b>\$6,903,561</b>	<b>72.62%</b>

<b>Location</b>	<b>Budget</b>	<b>Expended</b>	<b>Remaining</b>	<b>% Remaining</b>
MCHS	\$2,261,369	\$564,395	\$1,696,974	75.04%
MCMS	\$1,632,120	\$373,001	\$1,259,119	77.15%
MCE	\$2,350,927	\$565,487	\$1,785,440	75.95%
Operations Complex	\$791,842	\$256,990	\$534,852	67.55%
Energy & Utilities	\$470,000	\$168,223	\$301,777	64.21%
District	\$1,824,742	\$600,758	\$1,223,984	67.08%
Transfers	\$175,000	\$73,585	\$101,415	57.95%
	<b>\$9,506,000</b>	<b>\$2,602,439</b>	<b>\$6,903,561</b>	<b>72.62%</b>

**Ideal Remaining Percent 67%**

<b>Revenue</b>	<b>Budget</b>	<b>Received</b>	<b>Remaining</b>	<b>% Remaining</b>
Local	\$3,635,000	\$240,107	\$3,394,893	93.39%
State	\$5,571,000	\$976,978	\$4,594,022	82.46%
Federal - ROTC	\$25,000	\$0	\$25,000	100.00%
Transfers In	\$275,000	\$6,766	\$268,234	97.54%
<b>Total</b>	<b>\$9,506,000</b>	<b>\$1,223,851</b>	<b>\$8,282,149</b>	<b>87.13%</b>

FY 2019-2020

# McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

CURRENT PERIOD: 10/01/2019 TO 10/31/2019

IDEAL REMAINING PERCENT: 67 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
<b>100 GENERAL FUND</b>						
<b>111 KINDERGARTEN</b>						
100-111-110-0000-03 KINDERGARTEN TEACHER SALARI	172,203.25	9,139.36	30,017.42	0.00	142,185.83	83
100-111-115-0000-03 KINDERGARTEN AIDE SALARIES	38,297.00	2,278.35	6,280.79	0.00	32,016.21	84
100-111-120-0000-03 KINDERGARTEN SUBSTITUTE TEA	0.00	21.66	656.66	0.00	-656.66	0
100-111-210-0000-03 INSURANCE	34,737.66	1,008.65	6,443.83	0.00	28,293.83	81
100-111-220-0000-03 RETIREMENT	45,910.10	2,490.22	7,963.36	0.00	37,946.74	83
100-111-230-0000-03 FICA	16,103.27	856.49	2,793.70	0.00	13,309.57	83
100-111-270-0000-03 WORK. COMP.	1,221.79	278.19	887.31	0.00	334.48	27
100-111-410-0000-03 KINDERGARTEN SUPPLIES	0.00	0.00	1,906.38	0.00	-1,906.38	0
111 KINDERGARTEN TOTALS:	308,473.07	16,072.92	56,949.45	0.00	251,523.62	82
<b>112 PRIMARY</b>						
100-112-110-0000-03 PRIMARY TEACHERS SALARIES	338,581.50	28,357.12	82,894.65	0.00	255,686.85	76
100-112-115-0000-03 PRIMARY TEACHING ASSISTANT	24,047.00	2,003.92	6,011.76	0.00	18,035.24	75
100-112-120-0000-03 PRIMARY SUB TEACHERS SALARII	0.00	336.67	986.67	0.00	-986.67	0
100-112-210-0000-03 INSURANCE	56,772.58	3,702.07	10,879.56	0.00	45,893.02	81
100-112-220-0000-03 RETIREMENT	79,089.28	6,650.11	19,356.95	0.00	59,732.33	76
100-112-230-0000-03 FICA	27,741.08	2,280.40	6,743.20	0.00	20,997.88	76
100-112-270-0000-03 WORKERS COMPENSATION	1,000.76	613.97	1,798.93	0.00	-798.17	-80
100-112-410-0000-03 PRIMARY SUPPLIES	0.00	0.00	1,906.39	0.00	-1,906.39	0
112 PRIMARY TOTALS:	527,232.20	43,944.26	130,578.11	0.00	396,654.09	75
<b>113 ELEMENTARY</b>						
100-113-110-0000-02 ELEMENTARY TEACHER SALARIES	515,845.10	36,187.55	116,673.87	0.00	399,171.23	77
100-113-110-0000-03 ELEM TEACHERS SALARIES	544,624.75	45,403.74	136,310.85	0.00	408,313.90	75
100-113-115-0000-02 TA SALARY	122,330.00	10,404.53	31,080.01	0.00	91,249.99	75
100-113-120-0000-02 ELEM SUBS	0.00	2,800.00	3,976.25	0.00	-3,976.25	0
100-113-120-0000-03 ELEM SUBS	0.00	1,229.17	2,579.17	0.00	-2,579.17	0
100-113-210-0000-02 INSURANCE	116,321.49	6,122.93	25,401.44	0.00	90,920.05	78
100-113-210-0000-03 INSURANCE	79,858.52	5,891.83	22,789.48	0.00	57,069.04	71
100-113-210-0000-05 INSURANCE	0.00	17.02	34.04	0.00	-34.04	0
100-113-220-0000-02 RETIREMENT	139,185.99	10,206.03	31,737.52	0.00	107,448.47	77
100-113-220-0000-03 RETIREMENT	118,782.66	10,016.50	29,679.36	0.00	89,103.30	75
100-113-230-0000-02 FICA	48,820.40	3,656.75	11,362.30	0.00	37,458.10	77
100-113-230-0000-03 FICA	41,663.79	3,437.67	10,364.37	0.00	31,299.42	75
100-113-270-0000-02 WORKERS COMPENSATION	5,305.40	982.12	3,038.54	0.00	2,266.86	43
100-113-270-0000-03 WORK. COMP.	2,354.44	932.64	2,765.30	0.00	-410.86	-17
100-113-332-0000-03 TEACHER TRAVEL	0.00	82.14	82.14	0.00	-82.14	0
100-113-410-0000-02 ELEM SUPPLIES	135,000.00	9,633.70	12,513.92	375.39	122,110.69	90
100-113-410-0000-03 ELEM SUPPLIES	135,000.00	19,039.49	25,550.70	746.54	108,702.76	81
113 ELEMENTARY TOTALS:	2,005,092.54	166,043.81	465,939.26	1,121.93	1,538,031.35	77
<b>114 HIGH</b>						
100-114-110-0000-01 HIGH TEACHER SALARIES	584,335.50	44,433.41	133,865.80	0.00	450,469.70	77
100-114-115-0000-01 HIGH AIDE SALARIES	48,838.00	4,069.82	12,209.46	0.00	36,628.54	75
100-114-120-0000-01 MIDDLE COLLEGE BUS SALARY	0.00	2,182.50	2,523.75	0.00	-2,523.75	0
100-114-149-0000-01 HIGH SUBS SALARIES	0.00	0.00	395.00	0.00	-395.00	0
100-114-210-0000-01 INSURANCE	120,723.44	4,084.92	14,170.42	0.00	106,553.02	88
100-114-220-0000-01 RETIREMENT	148,956.52	11,033.45	31,810.11	0.00	117,146.41	79

FY 2019-2020

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IDEAL REMAINING PERCENT: 67 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
<b>100 GENERAL FUND (continued)</b>						
100-114-230-0000-01 FICA	52,247.47	3,807.65	11,350.68	0.00	40,896.79	78
100-114-270-0000-01 WORKERS COMPENSATION	3,406.23	1,001.88	2,882.00	0.00	524.23	15
100-114-332-0000-01 HIGH SCHOOL TRAVEL	0.00	2,932.87	5,114.61	0.00	-5,114.61	0
100-114-410-0000-01 INSTRUCTIONAL SUPPLIES HIGH	135,000.00	5,426.19	13,663.25	13,076.68	108,260.07	80
114 HIGH TOTALS:	1,093,507.16	78,972.69	227,985.08	13,076.68	852,445.40	78
<b>115 VOCATIONAL</b>						
100-115-110-0000-01 VOCATIONAL TEACHER SALARIES	273,378.00	24,985.47	72,575.45	0.00	200,802.55	73
100-115-120-0000-01 VOCATIONAL SUBS	0.00	393.48	4,260.98	0.00	-4,260.98	0
100-115-210-0000-01 INSURANCE	39,517.58	2,300.74	9,862.16	0.00	29,655.42	75
100-115-210-0000-16 INSURANCE	0.00	17.02	37.58	0.00	-37.58	0
100-115-220-0000-01 RETIREMENT	59,623.74	5,513.89	16,168.27	0.00	43,455.47	73
100-115-230-0000-01 FICA	20,913.42	1,895.61	5,782.73	0.00	15,130.69	72
100-115-270-0000-01 WORK. COMP.	668.55	448.08	1,355.89	0.00	-687.34	-103
100-115-311-0000-01 FACES/INSTRUCTIONAL SERVICES	0.00	19,790.00	19,790.00	0.00	-19,790.00	0
100-115-410-0000-01 VOC SUPPLIES	0.00	0.00	517.67	0.00	-517.67	0
115 VOCATIONAL TOTALS:	394,101.29	55,344.29	130,350.73	0.00	263,750.56	67
<b>121 EMH</b>						
100-121-110-0000-02 EMH TEACHERS SALARIES	56,445.00	0.00	0.00	0.00	56,445.00	100
100-121-110-0000-03 EMH TEACHERS SALARIES	51,988.00	4,471.32	13,194.90	0.00	38,793.10	75
100-121-115-0000-02 EMH ASSISTANT	20,226.36	2,449.00	7,324.72	0.00	12,901.64	64
100-121-120-0000-02 EMH SUBSTITUTES	0.00	77.00	129.80	0.00	-129.80	0
100-121-120-0000-03 EMH SUBSTITUTES	0.00	422.50	747.50	0.00	-747.50	0
100-121-210-0000-01 INSURANCE	0.00	0.00	414.41	0.00	-414.41	0
100-121-210-0000-02 INSURANCE	23,235.00	444.90	1,758.17	0.00	21,476.83	92
100-121-210-0000-03 INSURANCE	7,250.00	635.48	1,734.02	0.00	5,515.98	76
100-121-220-0000-02 RETIREMENT	16,722.02	550.92	2,252.83	0.00	14,469.19	87
100-121-220-0000-03 RETIREMENT	11,338.58	1,046.08	3,005.23	0.00	8,333.35	73
100-121-230-0000-02 FICA	5,865.36	185.07	781.12	0.00	5,084.24	87
100-121-230-0000-03 FICA	3,977.08	360.96	1,039.77	0.00	2,937.31	74
100-121-270-0000-02 WORK. COMP.	1,516.62	50.54	208.35	0.00	1,308.27	86
100-121-270-0000-03 WORK. COMP.	0.00	97.87	280.88	0.00	-280.88	0
121 EMH TOTALS:	198,564.02	10,791.64	32,871.70	0.00	165,692.32	83
<b>122 TMH</b>						
100-122-110-0000-03 TMH SALARY	0.00	64.06	183.00	0.00	-183.00	0
100-122-115-0000-02 TMH AIDE SALARIES	560.24	555.66	1,652.13	0.00	-1,091.89	-195
100-122-120-0000-02 TMH SUBS SALARIES	0.00	33.00	68.20	0.00	-68.20	0
100-122-210-0000-02 INSURANCE	290.00	16.79	65.40	0.00	224.60	77
100-122-210-0000-03 INSURANCE	0.00	0.27	16.76	0.00	-16.76	0
100-122-220-0000-02 RETIREMENT	122.19	128.38	372.78	0.00	-250.59	-205
100-122-220-0000-03 RETIREMENT	0.00	13.98	39.58	0.00	-39.58	0
100-122-230-0000-02 FICA	42.86	45.05	131.64	0.00	-88.78	-207
100-122-230-0000-03 FICA	0.00	4.90	14.01	0.00	-14.01	0
100-122-270-0000-02 WORK. COMP.	0.00	11.78	34.29	0.00	-34.29	0
100-122-270-0000-03 WORKERS COMPENSATION	0.00	1.28	3.66	0.00	-3.66	0
122 TMH TOTALS:	1,015.29	875.15	2,581.45	0.00	-1,566.16	-154

123 OH

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IDEAL REMAINING PERCENT: 67 %

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100 GENERAL FUND (continued)						
100-123-210-0000-03 INSURANCE	0.00	0.00	8.11	0.00	-8.11	0
123 OH TOTALS:	0.00	0.00	8.11	0.00	-8.11	0
127 LD						
100-127-110-0000-01 LD SALARIES	97,299.00	8,534.90	25,627.14	0.00	71,671.86	74
100-127-110-0000-03 LD TEACHER	38,830.00	4,754.52	15,673.08	0.00	23,156.92	60
100-127-115-0000-02 SALARY	12,605.40	-254.68	-588.91	0.00	13,194.31	105
100-127-115-0000-03 LD TA	32,452.80	1,542.52	4,627.56	0.00	27,825.24	86
100-127-120-0000-01 LD SUBS SALARIES	0.00	130.00	130.00	0.00	-130.00	0
100-127-120-0000-02 LD SUBS SALARIES	0.00	742.50	1,534.50	0.00	-1,534.50	0
100-127-120-0000-03 LD SUBS SALARIES	0.00	55.00	185.00	0.00	-185.00	0
100-127-210-0000-01 LD INSURANCE	13,548.63	797.48	3,131.96	0.00	10,416.67	77
100-127-210-0000-02 INSURANCE	6,525.00	377.75	1,471.42	0.00	5,053.58	77
100-127-210-0000-03 INSURANCE	18,581.06	777.29	4,324.57	0.00	14,256.49	77
100-127-220-0000-01 LD RETIREMENT	21,220.91	1,861.46	5,540.64	0.00	15,680.27	74
100-127-220-0000-02 RETIREMENT	2,749.24	106.39	152.25	0.00	2,596.99	94
100-127-220-0000-03 RETIREMENT	15,546.78	1,385.38	4,411.70	0.00	11,135.08	72
100-127-230-0000-01 FICA	7,443.37	638.49	1,920.27	0.00	5,523.10	74
100-127-230-0000-02 FICA	964.31	37.33	72.36	0.00	891.95	92
100-127-230-0000-03 FICA	5,453.13	468.51	1,539.60	0.00	3,913.53	72
100-127-270-0000-01 WORK. COMP.	720.47	173.30	515.14	0.00	205.33	28
100-127-270-0000-02 WORK. COMP.	0.00	9.76	15.95	0.00	-15.95	0
100-127-270-0000-03 WORK. COMP.	862.52	127.04	411.77	0.00	450.75	52
127 LD TOTALS:	274,802.62	22,264.94	70,696.00	0.00	204,106.62	74
128 EH						
100-128-110-0000-01 EH SALARIES	3,072.60	269.54	795.14	0.00	2,277.46	74
100-128-210-0000-01 INSURANCE	427.85	25.18	98.90	0.00	328.95	77
100-128-220-0000-01 RETIREMENT	670.13	58.80	171.92	0.00	498.21	74
100-128-230-0000-01 FICA	235.05	19.85	59.28	0.00	175.77	75
100-128-270-0000-01 WORK. COMP	22.75	5.40	15.92	0.00	6.83	30
128 EH TOTALS:	4,428.38	378.77	1,141.16	0.00	3,287.22	74
161 AUTISM						
100-161-110-0000-01 SALARY	2,048.40	179.64	529.96	0.00	1,518.44	74
100-161-110-0000-03 SALARY	0.00	160.12	544.35	0.00	-544.35	0
100-161-115-0000-03 TEACH ASSIST SALARY	2,056.70	171.40	514.20	0.00	1,542.50	75
100-161-210-0000-01 INSURANCE	285.23	16.78	65.90	0.00	219.33	77
100-161-210-0000-03 INSURANCE	701.17	42.64	202.69	0.00	498.48	71
100-161-220-0000-01 RETIREMENT	446.76	39.18	114.56	0.00	332.20	74
100-161-220-0000-03 RETIREMENT	448.57	72.30	229.64	0.00	218.93	49
100-161-230-0000-01 FICA	156.70	13.24	39.53	0.00	117.17	75
100-161-230-0000-03 FICA	157.34	24.60	79.46	0.00	77.88	49
100-161-270-0000-01 WORKERS COMP	15.17	3.58	10.56	0.00	4.61	30
100-161-270-0000-03 WORKERS COMPENSATION	24.89	6.62	21.15	0.00	3.74	15
161 AUTISM TOTALS:	6,340.93	730.10	2,352.00	0.00	3,988.93	63
188 HOME VISITORS						
100-188-210-0000-49 INSURANCE	0.00	0.00	391.96	0.00	-391.96	0
188 HOME VISITORS TOTALS:	0.00	0.00	391.96	0.00	-391.96	0

FY 2019-2020

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IDEAL REMAINING PERCENT: 67 %

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100 GENERAL FUND (continued)						
211 ATTENDANCE/SOCIAL WORK						
100-211-110-0000-05 ATTENDANCE CLERK COMPLEX	26,516.00	2,209.66	7,022.76	0.00	19,493.24	74
100-211-210-0000-05 INSURANCE	7,250.00	419.72	1,545.64	0.00	5,704.36	79
100-211-220-0000-05 RETIREMENT	5,783.14	481.92	1,445.76	0.00	4,337.38	75
100-211-230-0000-05 FICA	2,028.47	169.04	537.24	0.00	1,491.23	74
100-211-270-0000-05 WORKER'S COMP	0.00	44.20	132.60	0.00	-132.60	0
211 ATTENDANCE/SOCIAL WORK TOTALS:	41,577.61	3,324.54	10,684.00	0.00	30,893.61	74
212 GUIDANCE						
100-212-110-0000-01 GUIDANCE COUNSELOR SALARIES	63,235.00	5,134.00	15,673.00	0.00	47,562.00	75
100-212-110-0000-02 GUIDANCE COUNSELOR SALARIES	75,822.00	6,318.50	18,955.50	0.00	56,866.50	75
100-212-110-0000-03 GUIDANCE COUNSELOR SALARIES	54,724.00	4,560.34	13,681.02	0.00	41,042.98	75
100-212-210-0000-01 INSURANCE	7,250.00	814.70	2,621.15	0.00	4,628.85	64
100-212-210-0000-02 INSURANCE	7,250.00	419.72	1,648.38	0.00	5,601.62	77
100-212-210-0000-03 INSURANCE	7,250.00	17.02	24.10	0.00	7,225.90	100
100-212-220-0000-01 RETIREMENT	13,791.55	1,119.73	2,843.65	0.00	10,947.90	79
100-212-220-0000-02 RETIREMENT	16,536.78	1,378.06	4,096.27	0.00	12,440.51	75
100-212-220-0000-03 RETIREMENT	11,935.30	994.62	2,956.49	0.00	8,978.81	75
100-212-230-0000-01 FICA	4,837.48	362.00	925.20	0.00	3,912.28	81
100-212-230-0000-02 FICA	5,800.38	472.48	1,428.32	0.00	4,372.06	75
100-212-230-0000-03 FICA	4,186.39	346.81	1,042.17	0.00	3,144.22	75
100-212-270-0000-01 WORK. COMP.	0.00	102.69	260.79	0.00	-260.79	0
100-212-270-0000-02 WORK. COMP.	0.00	126.36	379.08	0.00	-379.08	0
100-212-270-0000-03 WORK. COMP.	0.00	91.20	273.60	0.00	-273.60	0
100-212-332-0000-01 GUIDANCE TRAVEL	0.00	233.82	233.82	0.00	-233.82	0
100-212-332-0000-02 GUIDANCE TRAVEL	0.00	121.80	218.31	0.00	-218.31	0
100-212-410-0000-01 GUIDANCE SUPPLIES	0.00	0.00	55.00	0.00	-55.00	0
100-212-410-0000-02 GUIDANCE SUPPLIES	0.00	317.89	317.89	0.00	-317.89	0
100-212-410-0000-03 GUIDANCE SUPPLIES	0.00	0.00	746.55	0.00	-746.55	0
212 GUIDANCE TOTALS:	272,618.88	22,931.74	68,380.29	0.00	204,238.59	75
221 IMPVT OF INST-CURR DEV						
100-221-110-0000-10 IMPROV OF INSTR SALARY	118,427.00	7,964.02	34,713.22	0.00	83,713.78	71
100-221-210-0000-10 IMPROV OF INSTR HEALTH INS	10,636.72	695.29	2,403.50	0.00	8,233.22	77
100-221-220-0000-10 IMPROV OF INSTR RETIREMENT	25,828.93	1,736.96	7,570.96	0.00	18,257.97	71
100-221-230-0000-10 IMPROV OF INSTR FICA	9,059.67	594.78	2,594.32	0.00	6,465.35	71
100-221-270-0000-10 IMPROV OF INSTR WORKMENS CC	953.33	159.28	694.25	0.00	259.08	27
221 IMPVT OF INST-CURR DEV TOTALS:	164,905.65	11,150.33	47,976.25	0.00	116,929.40	71
222 EDUCATIONAL MEDIA						
100-222-110-0000-01 ED MEDIA SALARIES	81,238.00	4,362.80	12,298.14	0.00	68,939.86	85
100-222-110-0000-02 ED MEDIA SALARIES	32,988.00	2,749.00	8,247.00	0.00	24,741.00	75
100-222-110-0000-03 ED MEDIA SALARIES	32,988.00	2,749.00	8,247.00	0.00	24,741.00	75
100-222-210-0000-01 INSURANCE	18,411.72	0.00	13.48	0.00	18,398.24	100
100-222-210-0000-02 INSURANCE	3,625.00	8.51	32.27	0.00	3,592.73	99
100-222-210-0000-03 INSURANCE	3,625.00	8.51	32.27	0.00	3,592.73	99
100-222-220-0000-01 RETIREMENT	17,718.01	951.53	2,012.16	0.00	15,705.85	89
100-222-220-0000-02 RETIREMENT	7,194.68	599.56	1,782.18	0.00	5,412.50	75
100-222-220-0000-03 RETIREMENT	7,194.68	599.56	1,782.18	0.00	5,412.50	75

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IDEAL REMAINING PERCENT: 67 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-222-230-0000-01 FICA	6,214.71	333.75	705.77	0.00	5,508.94	89
100-222-230-0000-02 FICA	2,523.58	210.30	630.89	0.00	1,892.69	75
100-222-230-0000-03 FICA	2,523.58	210.30	630.89	0.00	1,892.69	75
100-222-270-0000-01 WORK. COMP.	1,275.41	0.00	0.00	0.00	1,275.41	100
100-222-270-0000-02 WORK. COMP.	0.00	54.98	164.94	0.00	-164.94	0
100-222-270-0000-03 WORKERS COMPENSATION	0.00	54.98	164.94	0.00	-164.94	0
100-222-430-0000-02 ED MEDIA BOOKS	0.00	907.90	907.90	0.00	-907.90	0
100-222-430-0000-03 ED MEDIA BOOKS	0.00	268.39	633.79	875.49	-1,509.28	0
100-222-440-0000-03 ED MEDIA PERIODICALS	0.00	0.00	334.80	0.00	-334.80	0
222 EDUCATIONAL MEDIA TOTALS:	217,520.37	14,069.07	38,620.60	875.49	178,024.28	82
223 SUPV OF SPECIAL PROJECTS						
100-223-110-0000-10 SPECIAL PROJECTS COORDINATOR	79,171.00	0.00	0.00	0.00	79,171.00	100
100-223-210-0000-10 INSURANCE	7,011.72	0.00	998.72	0.00	6,013.00	86
100-223-220-0000-10 RETIREMENT	17,267.20	0.00	-39.60	0.00	17,306.80	100
100-223-230-0000-10 FICA	6,056.58	0.00	50.63	0.00	6,005.95	99
100-223-270-0000-10 WORKERS COMPENSATION	957.97	0.00	0.01	0.00	957.96	100
100-223-395-0000-10 PROFESSIONAL SERVICES	0.00	716.22	966.22	0.00	-966.22	0
223 SUPV OF SPECIAL PROJECTS TOTALS:	110,464.47	716.22	1,975.98	0.00	108,488.49	98
224 IMPROVEMENT OF INSTRUCTION						
100-224-110-0000-10 IMPROVEMENT OF INSTRUCTION	68,671.40	5,686.90	21,012.60	0.00	47,658.80	69
100-224-210-0000-10 INSURANCE	6,429.69	571.57	2,268.78	0.00	4,160.91	65
100-224-220-0000-10 RETIREMENT	14,977.23	1,240.30	4,568.12	0.00	10,409.11	69
100-224-230-0000-10 FICA	5,253.36	421.00	1,560.24	0.00	3,693.12	70
100-224-270-0000-10 WORKER'S COMP	319.32	113.74	420.23	0.00	-100.91	-32
100-224-410-0000-10 IMPROV INSTRUCTION SUPPLIES	0.00	0.00	915.20	0.00	-915.20	0
224 IMPROVEMENT OF INSTRUCTION TOTALS:	95,651.00	8,033.51	30,745.17	0.00	64,905.83	68
231 BOARD OF EDUCATION						
100-231-115-0000-10 BOARD SECRETARY SALARY	0.00	127.50	245.52	0.00	-245.52	0
100-231-220-0000-10 RETIREMENT BOARD SECRETARY	0.00	27.81	53.55	0.00	-53.55	0
100-231-230-0000-10 FICA BOARD SECRETARY	0.00	9.71	18.70	0.00	-18.70	0
100-231-260-0000-10 BOE UNEMPLOYMENT COMP TAX	0.00	0.00	3,046.30	0.00	-3,046.30	0
100-231-270-0000-10 WORK COMP BOARD SECRETARY	0.00	2.55	4.12	0.00	-4.12	0
100-231-290-0000-10 OTHER EMPLOYEE BENEFIT	0.00	0.00	626.40	0.00	-626.40	0
100-231-315-0001-10 BOARD OF ED SACS	0.00	0.00	4,800.00	0.00	-4,800.00	0
100-231-318-0000-10 BOE AUDITOR SERVICES	29,000.00	7,500.00	11,000.00	0.00	18,000.00	62
100-231-319-0000-10 LEGAL & OTHER PROF/TECH SERV	60,000.00	956.10	8,329.52	0.00	51,670.48	86
100-231-332-0000-10 BOARD OF ED TRAVEL	0.00	50.00	4,399.82	0.00	-4,399.82	0
100-231-390-0000-10 BOE TRUSTEE'S PER DIEM	0.00	575.00	3,375.00	0.00	-3,375.00	0
100-231-395-0099-10 SUPT SEARCH EXPENSES	20,000.00	0.00	0.00	0.00	20,000.00	100
100-231-399-0000-10 STUDENT INSURANCE	0.00	0.00	11,002.50	0.00	-11,002.50	0
100-231-640-0000-10 BOE DUES & FEES	0.00	0.00	9,822.50	0.00	-9,822.50	0
231 BOARD OF EDUCATION TOTALS:	109,000.00	9,248.67	56,723.93	0.00	52,276.07	48
232 SUPERINTENDENT						
100-232-110-0000-10 OFFICE OF SUPT SALARY	135,000.00	0.00	0.00	0.00	135,000.00	100
100-232-115-0000-10 OFFICE OF SUPT SECRETARY	0.00	1,924.58	8,019.08	0.00	-8,019.08	0
100-232-140-0000-10 VACATION PAY	0.00	3,529.91	3,529.91	0.00	-3,529.91	0

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ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-232-210-0000-10 OS INSURANCE	0.00	17.02	64.54	0.00	-64.54	0
100-232-220-0000-10 OS RETIREMENT	0.00	1,189.63	2,518.87	0.00	-2,518.87	0
100-232-230-0000-10 OS FICA	0.00	415.89	878.01	0.00	-878.01	0
100-232-270-0000-10 OS WORKMENS COMP	0.00	38.50	160.42	0.00	-160.42	0
100-232-315-0000-10 PROFESSIONAL SERVICES	0.00	10,416.66	41,666.64	0.00	-41,666.64	0
100-232-332-0000-10 OFFICE OF SUPT TRAVEL	0.00	5,230.46	9,003.91	0.00	-9,003.91	0
100-232-410-0000-10 OS SUPPLIES	209,831.00	3,380.04	21,648.36	0.00	188,182.64	90
100-232-640-0000-10 SUPT OFF DUES & FEES	0.00	2,156.00	3,511.00	0.00	-3,511.00	0
232 SUPERINTENDENT TOTALS:	344,831.00	28,298.69	91,000.74	0.00	253,830.26	74
233 SCHOOL ADMINISTRATOR						
100-233-111-0000-01 SCHOOL PRINCIPAL SALARIES	142,678.00	11,452.02	45,808.08	0.00	96,869.92	68
100-233-111-0000-02 SCHOOL PRINCIPAL SALARIES	157,049.00	12,860.34	45,418.36	0.00	111,630.64	71
100-233-111-0000-03 SCHOOL PRINCIPAL SALARIES	136,744.00	11,395.34	40,127.60	0.00	96,616.40	71
100-233-111-0001-01 SUPPLEMENT	19,446.00	1,740.58	6,962.32	0.00	12,483.68	64
100-233-111-0001-02 SUPPLEMENT	0.00	643.92	2,575.68	0.00	-2,575.68	0
100-233-111-0001-03 SUPPLEMENT	0.00	120.08	360.24	0.00	-360.24	0
100-233-115-0000-01 SCHOOL ADMIN SALARIES SECURE	85,569.00	4,951.96	17,915.92	0.00	67,653.08	79
100-233-115-0000-02 SCHOOL ADMIN SALARIES SECURE	18,743.00	1,517.29	4,641.13	0.00	14,101.87	75
100-233-115-0000-03 SCHOOL ADMIN SALARIES SECURE	17,763.00	1,480.24	4,440.72	0.00	13,322.28	75
100-233-120-0000-01 SCHOOL ADM TEMP SALARIES	0.00	55.00	55.00	0.00	-55.00	0
100-233-120-0000-02 SCHOOL ADM TEMP SALARIES	0.00	165.00	302.50	0.00	-302.50	0
100-233-120-0000-03 SCHOOL ADM TEMP SALARIES	0.00	55.00	165.00	0.00	-165.00	0
100-233-210-0000-01 INSURANCE	28,285.16	1,869.50	9,118.28	0.00	19,166.88	68
100-233-210-0000-02 INSURANCE	21,035.16	2,070.54	8,194.16	0.00	12,841.00	61
100-233-210-0000-03 INSURANCE	21,273.44	1,071.82	4,212.98	0.00	17,060.46	80
100-233-220-0000-01 RETIREMENT	49,780.67	3,577.70	13,887.18	0.00	35,893.49	72
100-233-220-0000-02 RETIREMENT	38,340.24	3,135.77	10,872.48	0.00	27,467.76	72
100-233-220-0000-03 RETIREMENT	33,697.98	2,808.16	9,678.74	0.00	24,019.24	71
100-233-220-0001-01 RETIREMENT	4,241.17	379.60	1,518.40	0.00	2,722.77	64
100-233-220-0001-02 RETIREMENT	0.00	140.44	561.76	0.00	-561.76	0
100-233-220-0001-03 RETIREMENT	0.00	26.18	78.55	0.00	-78.55	0
100-233-230-0000-01 FICA	17,460.90	1,197.15	4,671.31	0.00	12,789.59	73
100-233-230-0000-02 FICA	13,448.09	1,074.98	3,715.88	0.00	9,732.21	72
100-233-230-0000-03 FICA	11,819.79	956.53	3,341.68	0.00	8,478.11	72
100-233-230-0001-01 FICA	1,487.62	129.24	516.84	0.00	970.78	65
100-233-230-0001-02 FICA	0.00	46.34	185.36	0.00	-185.36	0
100-233-230-0001-03 FICA	0.00	8.90	26.98	0.00	-26.98	0
100-233-270-0000-01 WORKERS COMPENSATION	561.25	329.19	1,275.61	0.00	-714.36	-127
100-233-270-0000-02 WORKERS COMPENSATION	1,086.28	287.55	1,001.17	0.00	85.11	8
100-233-270-0000-03 WORKERS COMPENSATION	791.88	258.62	894.70	0.00	-102.82	-13
100-233-270-0001-01 WORKER'S COMP	0.00	34.80	139.20	0.00	-139.20	0
100-233-270-0001-02 WORKER'S COMP	0.00	12.88	51.52	0.00	-51.52	0
100-233-270-0001-03 WORKER'S COMP	0.00	2.40	7.20	0.00	-7.20	0
100-233-360-0000-02 SCHOOL ADMIN PRINT & BIND	0.00	0.00	526.44	0.00	-526.44	0
100-233-640-0000-01 ADMIN. DUES & FEES	0.00	0.00	89.00	0.00	-89.00	0
233 SCHOOL ADMINISTRATOR TOTALS:	821,301.63	65,855.06	243,337.97	0.00	577,963.66	70

252 FISCAL SERVICES

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IDEAL REMAINING PERCENT: 67 %

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100 GENERAL FUND (continued)						
100-252-110-0000-10 FINANCE & FISCAL SERV SALARIE	50,274.00	4,189.50	16,758.00	0.00	33,516.00	67
100-252-210-0000-10 FISCAL SERVICES INSURANCE	7,250.00	635.08	2,540.28	0.00	4,709.72	65
100-252-220-0000-10 FISCAL SERVICES RETIREMENT	10,964.76	913.72	10,452.39	0.00	512.37	5
100-252-230-0000-10 FISCAL SERVICES FICA	3,845.96	304.42	1,220.80	0.00	2,625.16	68
100-252-270-0000-10 FISCAL SERVICES WORKMENS COI	0.00	83.80	335.20	0.00	-335.20	0
100-252-312-0000-10 CONSULTANT	50,000.00	6,000.00	19,480.00	0.00	30,520.00	61
100-252-332-0000-10 FISCAL SERVICES TRAVEL	0.00	1,282.33	2,051.08	0.00	-2,051.08	0
100-252-410-0000-10 FISCAL SERVICES SUPPLIES - AP	0.00	501.47	4,588.88	0.00	-4,588.88	0
100-252-640-0000-10 FISCAL SERVICES DUES & FEES	0.00	0.00	1,057.45	0.00	-1,057.45	0
100-252-690-0000-10 FISCAL OTHER FEES	0.00	29.14	5,172.73	0.00	-5,172.73	0
252 FISCAL SERVICES TOTALS:	122,334.72	13,939.46	63,656.81	0.00	58,677.91	48
254 OPERATIONS & MAINTENANCE						
100-254-110-0000-05 COMPLEX CUSTODIAL SALARY	134,463.00	11,318.28	48,389.14	0.00	86,073.86	64
100-254-110-0000-10 OP/MNT MNT MEN CUSTODIAL ST,	39,583.00	6,223.94	16,454.18	0.00	23,128.82	58
100-254-120-0000-05 SUBSTITUTE CUSTODIANS	0.00	3,931.66	11,947.39	0.00	-11,947.39	0
100-254-130-0000-05 COMPLEX CUSTODIAL OVERTIME	32,444.00	1,762.54	4,993.55	0.00	27,450.45	85
100-254-130-0000-10 MAINTENANCE OVERTIME	5,400.00	1,251.27	4,729.86	0.00	670.14	12
100-254-210-0000-05 INSURANCE	50,273.44	3,132.20	12,022.38	0.00	38,251.06	76
100-254-210-0000-10 OPER & MAINT INSURANCE	8,301.76	482.68	1,927.18	0.00	6,374.58	77
100-254-220-0000-05 RETIREMENT	36,402.42	3,612.69	12,901.63	0.00	23,500.79	65
100-254-220-0000-10 OPER & MAINT RETIREMENT	8,810.63	927.16	3,545.89	0.00	5,264.74	60
100-254-230-0000-05 FICA	12,768.39	1,228.18	4,695.38	0.00	8,073.01	63
100-254-230-0000-10 OPER & MAINT FICA	3,441.20	561.92	1,580.75	0.00	1,860.45	54
100-254-270-0000-05 WORKERS COMPENSATION	1,167.59	812.26	3,077.51	0.00	-1,909.92	-164
100-254-270-0000-10 OPER & MAINT WORKMENS COMP	209.39	337.99	907.78	0.00	-698.39	-334
100-254-321-0000-05 OPER & MAINT PUBLIC UTILITY	50,000.00	6,379.72	10,940.35	0.00	39,059.65	78
100-254-321-0000-10 OPER & MAINT PUBLIC UTILITY	5,000.00	148.96	527.30	0.00	4,472.70	89
100-254-323-0000-05 OPER & MAINT REPAIRS	40,000.00	0.00	5,659.82	0.00	34,340.18	86
100-254-323-0000-10 OPER & MAINT REPAIRS	4,000.00	152.69	152.69	0.00	3,847.31	96
100-254-323-9999-10 COPIER MAINTENANCE	0.00	1,624.28	4,923.00	0.00	-4,923.00	0
100-254-324-0000-10 OPER & MAINT PROPERTY INS - DI	12,000.00	0.00	34,112.22	0.00	-22,112.22	-184
100-254-325-0000-05 OPER & MAINT SERVICE CONTRAC	180,000.00	26,828.18	66,012.57	0.00	113,987.43	63
100-254-325-0000-10 OPER & MAINT SERVICE CONTRAC	50,000.00	2,253.08	27,477.88	4,452.00	18,070.12	36
100-254-329-0000-05 COMPLEX TRASH REMOVAL	35,000.00	0.00	4,755.84	0.00	30,244.16	86
100-254-332-0000-05 TRAVEL	500.00	213.44	515.04	0.00	-15.04	-3
100-254-332-0000-10 OPER & MAINT TRAVEL	700.00	0.00	0.00	0.00	700.00	100
100-254-340-0000-10 OPER & MAINT COMMUNICATION	1,000.00	0.00	0.00	0.00	1,000.00	100
100-254-410-0000-05 COMPLEX OPERATIONS/MAINT SU	50,000.00	0.00	4,224.98	0.00	45,775.02	92
100-254-410-0000-10 OPER & MAINT SUPPLIES	20,000.00	4,886.91	6,710.43	0.00	13,289.57	66
100-254-410-1000-05 CUSTODIAL SUPPLIES COMPLEX-#	65,000.00	9,793.58	17,723.07	0.00	47,276.93	73
100-254-470-0000-05 OPERATIONS & MAINTENANCE EN	385,000.00	75,710.94	153,002.56	0.00	231,997.44	60
100-254-470-0000-10 OPER & MAINT ENERGY	30,000.00	1,337.06	3,752.54	0.00	26,247.46	87
100-254-555-0000-10 DISTRICT SUV/CAR	63,000.00	0.00	0.00	0.00	63,000.00	100
100-254-690-0000-10 OPER & MAINT OTHER	0.00	0.00	27.30	0.00	-27.30	0
254 OPERATIONS & MAINTENANCE TOTALS:	1,324,464.82	164,911.61	467,690.21	4,452.00	852,322.61	64
255 TRANSPORTATION						
100-255-110-0000-10 PUPIL TRANS BUS DRIVERS	246,411.00	19,978.85	46,399.57	0.00	200,011.43	81

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CURRENT PERIOD: 10/01/2019 TO 10/31/2019

IDEAL REMAINING PERCENT: 67 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-255-120-0255-10 BUS MONITORS	73,549.00	5,919.61	14,933.06	0.00	58,615.94	80
100-255-130-0000-10 BUS DRIVER OVERTIME PAY	27,000.00	962.25	2,059.89	0.00	24,940.11	92
100-255-130-0255-10 BUS MONITOR OVERTIME	7,500.00	641.77	1,462.86	0.00	6,037.14	80
100-255-210-0000-10 PUPIL TRANS INSURANCE	1,051.76	62.96	251.84	0.00	799.92	76
100-255-220-0000-10 PUPIL TRANS RETIREMENT	59,630.94	2,718.10	6,479.48	0.00	53,151.46	89
100-255-220-0255-10 RETIREMENT	17,676.79	966.93	2,274.28	0.00	15,402.51	87
100-255-230-0000-10 PUPIL TRANS FICA	20,915.94	1,573.88	3,745.00	0.00	17,170.94	82
100-255-230-0255-10 FICA	6,200.25	496.77	1,244.33	0.00	4,955.92	80
100-255-270-0000-10 PUPIL TRANS WORKMENS COMP	5,334.58	1,001.52	2,322.11	0.00	3,012.47	56
100-255-270-0255-10 WORKER'S COMPENSATION	1,620.98	163.35	415.79	0.00	1,205.19	74
100-255-319-0000-10 PUPIL TRANS.BUS DRIVER DRUG T	2,000.00	68.00	68.00	0.00	1,932.00	97
100-255-323-0000-10 INSPECTION/REPAIRS TO BUSES	7,000.00	0.00	0.00	0.00	7,000.00	100
100-255-340-0000-07 TRANSPORTATION COMMUNICATI	2,500.00	0.00	0.00	0.00	2,500.00	100
100-255-350-0000-07 PUPIL TRANS ADVERTISING	300.00	0.00	0.00	0.00	300.00	100
100-255-360-0000-07 PUPIL TRANSPORTATION PRINTING	500.00	0.00	0.00	0.00	500.00	100
100-255-399-0000-07 MISCELLANEOUS	25,000.00	0.00	0.00	0.00	25,000.00	100
100-255-410-0000-07 PUPIL TRANS SUPPLIES	600.00	0.00	0.00	0.00	600.00	100
255 TRANSPORTATION TOTALS:	504,791.24	34,553.99	81,656.21	0.00	423,135.03	84
256 FOOD SERVICE						
100-256-210-0000-05 INSURANCE	68,446.88	0.00	2,438.94	0.00	66,007.94	96
100-256-210-0000-10 INSURANCE BC/BS	4,908.20	0.00	293.76	0.00	4,614.44	94
100-256-220-0000-05 RETIREMENT	31,725.26	0.00	1,113.00	0.00	30,612.26	96
100-256-220-0000-10 FOOD SERV RETIRE	8,528.15	0.00	1,262.31	0.00	7,265.84	85
100-256-230-0000-05 FICA	11,127.84	0.00	418.32	0.00	10,709.52	96
100-256-230-0000-10 FOOD SERV FICA	2,991.30	0.00	431.58	0.00	2,559.72	86
100-256-270-0000-05 WORKERS COMPENSATION	945.58	0.00	261.78	0.00	683.80	72
100-256-270-0000-10 FOOD SERV WORKMENS COMP	473.13	0.00	115.74	0.00	357.39	76
256 FOOD SERVICE TOTALS:	129,146.34	0.00	6,335.43	0.00	122,810.91	95
258 SCHOOL SECURITY						
100-258-110-0000-05 COMPLEX SECURITY SALARY	0.00	3,312.50	3,862.50	0.00	-3,862.50	0
100-258-220-0000-05 RETIREMENT	0.00	573.08	707.78	0.00	-707.78	0
100-258-230-0000-05 FICA	0.00	253.42	295.50	0.00	-295.50	0
100-258-270-0000-05 WORKERS COMPENSATION	0.00	148.54	176.86	0.00	-176.86	0
258 SCHOOL SECURITY TOTALS:	0.00	4,287.54	5,042.64	0.00	-5,042.64	0
263 INFORMATION SERVICES						
100-263-332-0000-10 INFORMATION SERVICES TRAVEL	0.00	178.64	622.31	0.00	-622.31	0
100-263-345-3000-10 PR TECHNOLOGY MAINTENANCE	0.00	0.00	6,645.99	0.00	-6,645.99	0
263 INFORMATION SERVICES TOTALS:	0.00	178.64	7,268.30	0.00	-7,268.30	0
264 STAFF SERVICES						
100-264-115-0000-10 HR ADMIN ASSIST	43,179.00	3,598.26	14,393.04	0.00	28,785.96	67
100-264-210-0000-10 INSURANCE	7,250.00	814.70	3,255.26	0.00	3,994.74	55
100-264-220-0000-10 RETIREMENT	9,417.34	784.78	3,139.12	0.00	6,278.22	67
100-264-230-0000-10 FICA	3,303.19	274.08	1,096.24	0.00	2,206.95	67
100-264-270-0000-10 WORKERS COMPENSATION	0.00	71.96	287.84	0.00	-287.84	0
100-264-332-0000-10 PERSONNEL TRAVEL	0.00	1,282.33	1,282.33	0.00	-1,282.33	0
100-264-395-0001-10 SLED CHECK PAYMENTS	0.00	0.00	-130.00	0.00	130.00	0

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IDEAL REMAINING PERCENT: 67 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-264-410-0000-10 HUMAN RESOURCES SUPPLIES	0.00	1,267.47	2,134.53	0.00	-2,134.53	0
100-264-640-0000-10 HUMAN RES DUES & FEES	0.00	500.00	500.00	0.00	-500.00	0
264 STAFF SERVICES TOTALS:	63,149.53	8,593.58	25,958.36	0.00	37,191.17	59
266 TECHNOLOGY PROGRAM						
100-266-110-0000-02 DATA PROCESSING SALARY	26,516.00	0.00	0.00	0.00	26,516.00	100
100-266-110-0000-05 TECHNOLOGY SALARIES	0.00	4,449.42	10,678.40	0.00	-10,678.40	0
100-266-210-0000-02 INSURANCE	7,250.00	0.00	0.00	0.00	7,250.00	100
100-266-210-0000-05 INSURANCE	0.00	419.72	1,132.32	0.00	-1,132.32	0
100-266-220-0000-02 RETIREMENT	5,783.14	0.00	0.00	0.00	5,783.14	100
100-266-220-0000-05 RETIREMENT	0.00	970.42	2,328.96	0.00	-2,328.96	0
100-266-230-0000-02 FICA	2,028.47	0.00	0.00	0.00	2,028.47	100
100-266-230-0000-05 FICA	0.00	340.38	816.89	0.00	-816.89	0
100-266-270-0000-05 WORKER'S COMP	0.00	88.98	213.55	0.00	-213.55	0
100-266-340-0000-05 PHONE SERVICE	0.00	2,646.50	8,468.66	0.00	-8,468.66	0
100-266-340-0000-10 PHONE SERVICE DISTRICT	0.00	1,437.80	6,042.45	0.00	-6,042.45	0
100-266-345-0000-10 PURCHASED SERVICE TECH -LICEI	0.00	2,819.81	8,936.21	0.00	-8,936.21	0
100-266-395-0000-10 DATA PROCESSING SERVICES	0.00	3,675.26	20,200.42	15,974.00	-36,174.42	0
100-266-410-0000-10 DATA PROCESSING SUPPLIES	0.00	11,333.85	11,990.83	4,925.69	-16,916.52	0
100-266-445-0000-10 DATA PROCESSING TECH SUPPLIES	0.00	34,020.00	34,558.24	0.00	-34,558.24	0
100-266-545-0000-10 ERATE/EQUIPMENT/MATERIALS	0.00	0.00	0.00	27,558.58	-27,558.58	0
266 TECHNOLOGY PROGRAM TOTALS:	41,577.61	62,202.14	105,366.93	48,458.27	-112,247.59	-270
271 PUPIL SERVICES						
100-271-110-0000-01 ATHLETIC SALARY SUPPLEMENT	9,938.00	1,308.08	5,232.32	0.00	4,705.68	47
100-271-110-0000-10 AD & ACTIVITIES' DIRECTOR SALARY	80,000.00	0.00	0.00	0.00	80,000.00	100
100-271-220-0000-01 RETIREMENT	2,167.48	285.30	1,137.60	0.00	1,029.88	48
100-271-220-0000-10 RETIREMENT	17,448.00	0.00	0.00	0.00	17,448.00	100
100-271-230-0000-01 FICA	760.26	95.49	386.26	0.00	374.00	49
100-271-230-0000-10 FICA	6,120.00	0.00	0.00	0.00	6,120.00	100
100-271-270-0000-01 WORKERS COMPENSATION	0.00	26.16	104.64	0.00	-104.64	0
100-271-270-0000-10 WORKERS COMP	1,600.00	0.00	0.00	0.00	1,600.00	100
100-271-331-0025-05 BAND TRANSPORTATION	0.00	0.00	261.27	0.00	-261.27	0
100-271-332-0000-05 COACHES WRKSHIP TRAVEL	0.00	440.80	910.16	0.00	-910.16	0
100-271-395-0000-01 MHS STUDENT INCENTIVES	0.00	1,521.12	1,552.04	369.08	-1,921.12	0
100-271-395-0000-02 MMS STUDENT INCENTIVES	0.00	1,196.39	2,925.24	0.00	-2,925.24	0
100-271-395-0000-03 MES STUDENT INCENTIVES	0.00	819.68	921.89	0.00	-921.89	0
100-271-399-0145-01 JROTC TRAVEL	0.00	142.17	142.17	0.00	-142.17	0
100-271-410-0000-05 ATHLETIC SUPPLIES	0.00	0.00	144.32	0.00	-144.32	0
100-271-410-0011-01 ATHLETIC SUPPLIES	0.00	41.45	14,346.05	51,666.31	-66,012.36	0
100-271-410-0025-01 BAND SUPPLIES	0.00	3,150.20	4,414.74	550.00	-4,964.74	0
100-271-499-0011-05 ATHLETIC FIELDS/BLDS UPKEEP	0.00	7,500.00	15,000.00	0.00	-15,000.00	0
100-271-640-0000-05 DUES FOR SCHSL & OTHER ATH O	0.00	0.00	125.00	0.00	-125.00	0
271 PUPIL SERVICES TOTALS:	118,033.74	16,526.84	47,603.70	52,585.39	17,844.65	15
350 CHILDCARE PROVIDERS						
100-350-115-0000-49 CHILDCARE WORKERS	17,021.60	1,471.67	4,308.59	0.00	12,713.01	75
100-350-210-0000-49 INSURANCE	5,609.38	335.77	1,343.05	0.00	4,266.33	76
100-350-220-0000-49 RETIREMENT	3,712.41	320.97	931.18	0.00	2,781.23	75

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CURRENT PERIOD: 10/01/2019 TO 10/31/2019

IDEAL REMAINING PERCENT: 67 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
100 GENERAL FUND (continued)						
100-350-230-0000-49 FICA	1,302.15	106.23	316.89	0.00	985.26	76
100-350-270-0000-49 WORKERS COMPENSATION	205.96	29.07	85.79	0.00	120.17	58
350 CHILDCARE PROVIDERS TOTALS:	27,851.50	2,263.71	6,985.50	0.00	20,866.00	75
421 TRANS TO SPEC REVENUE						
100-421-710-0000-10 TRANSFER TO SPECIAL FUNDS	0.00	0.00	73,584.59	0.00	-73,584.59	0
421 TRANS TO SPEC REVENUE TOTALS:	0.00	0.00	73,584.59	0.00	-73,584.59	0
425 TRANS TO FOOD SERVICE						
100-425-710-0000-10 TRANSFER TO FOOD SERVICE	175,000.00	0.00	0.00	0.00	175,000.00	100
425 TRANS TO FOOD SERVICE TOTALS:	175,000.00	0.00	0.00	0.00	175,000.00	100
100 GENERAL FUND TOTALS:	9,497,777.61	866,503.91	2,602,438.62	120,569.76	6,774,769.23	71
	<u>9,497,777.61</u>	<u>866,503.91</u>	<u>2,602,438.62</u>	<u>120,569.76</u>	<u>6,774,769.23</u>	<u>71</u>

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# McCORMICK COUNTY SCHOOL DISTRICT BUDGET REPORT BY FUND

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IDEAL REMAINING PERCENT: 67 %

ACCOUNT	BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	ENCUMBRANCE	REMAINING BALANCE	PCT
<b>100 GENERAL FUND</b>						
001						
100-001-210-0000-00 AD VALOREM TAXES	3,346,900.00	64,629.13	188,391.37	0.00	3,158,508.63	94
100-001-280-0000-00 REVENUE IN LIEU OF TAXES (NFS)	252,100.00	0.00	0.00	0.00	252,100.00	100
100-001-510-0000-00 INTEREST ON INVESTMENTS	1,000.00	0.00	3.33	0.00	996.67	100
100-001-910-0000-00 RENTALS	0.00	650.00	3,580.00	0.00	-3,580.00	0
100-001-990-0000-00 TRANS REBATES RECORDS MISC	0.00	36.54	4,935.92	0.00	-4,935.92	0
100-001-999-0000-00 MISCELLANEOUS REVENUE	35,000.00	0.00	43,196.23	0.00	-8,196.23	-23
001 TOTALS:	3,635,000.00	65,315.67	240,106.85	0.00	3,394,893.15	93
003						
100-003-160-0000-00 BUS DRIVERS SALARY	108,395.00	9,032.92	36,131.68	0.00	72,263.32	67
100-003-162-0000-00 BUS DRIVER W/C	7,867.00	0.00	7,867.21	0.00	-0.21	0
100-003-180-0000-00 FRINGE BENEFITS EMPLOYER CO	474,214.00	38,700.17	154,800.68	0.00	319,413.32	67
100-003-181-0000-00 RETIREE INSURANCE	328,285.00	27,357.14	109,428.57	0.00	218,856.43	67
100-003-186-0000-00 STATE AID TO CLASSROOMS-TEAC	160,168.00	0.00	0.00	0.00	160,168.00	100
100-003-300-0000-00 EFA	1,010,561.00	0.00	0.00	0.00	1,010,561.00	100
100-003-311-0000-00 KINDERGARTEN	0.00	3,507.45	14,029.80	0.00	-14,029.80	0
100-003-312-0000-00 PRIMARY	0.00	10,575.30	42,301.21	0.00	-42,301.21	0
100-003-313-0000-00 ELEMENTARY	0.00	22,249.14	88,996.56	0.00	-88,996.56	0
100-003-314-0000-00 HIGH	0.00	7,183.83	28,735.32	0.00	-28,735.32	0
100-003-315-0000-00 TMH	0.00	558.85	2,235.41	0.00	-2,235.41	0
100-003-316-0000-00 SPEECH HC	0.00	3,435.31	13,741.24	0.00	-13,741.24	0
100-003-317-0000-00 HOMEBOUND	0.00	23.74	94.96	0.00	-94.96	0
100-003-321-0000-00 EH	0.00	18.26	73.04	0.00	-73.04	0
100-003-322-0000-00 EMH	0.00	605.42	2,421.70	0.00	-2,421.70	0
100-003-323-0000-00 LD	0.00	10,192.69	40,770.76	0.00	-40,770.76	0
100-003-326-0000-00 OH	0.00	178.98	715.92	0.00	-715.92	0
100-003-327-0000-00 VOCATIONAL	0.00	10,798.11	43,192.46	0.00	-43,192.46	0
100-003-331-0000-00 AUTISM	0.00	1,304.90	5,219.62	0.00	-5,219.62	0
100-003-332-0000-00 HIGH ACHIEVING	0.00	425.53	1,702.12	0.00	-1,702.12	0
100-003-334-0000-00 LIMITED ENGLISH PROFICIENCY	0.00	59.35	237.42	0.00	-237.42	0
100-003-351-0000-00 ACADEMIC ASSISTANCE	0.00	4,561.23	18,244.92	0.00	-18,244.92	0
100-003-352-0000-00 PUPILS IN POVERTY	0.00	10,189.95	40,759.80	0.00	-40,759.80	0
100-003-353-0000-00 DUAL	0.00	499.50	1,998.00	0.00	-1,998.00	0
100-003-810-0000-00 PROPERTY TAX RELIEF	404,119.00	0.00	0.00	0.00	404,119.00	100
100-003-820-0000-00 HOMESTEAD EXEMPTION	366,391.00	0.00	0.00	0.00	366,391.00	100
100-003-825-0000-00 PROPERT TAX RELIEF (TIER 3)	2,500,000.00	250,000.00	250,000.00	0.00	2,250,000.00	90
100-003-830-0000-00 MERCHANTS INVENTORY	6,000.00	0.00	2,025.75	0.00	3,974.25	66
100-003-840-0000-00 MANUFACTURER TAX EXEMPT	30,000.00	0.00	0.00	0.00	30,000.00	100
100-003-890-0000-00 OTHER STATE PROPERTY TAX REV	85,000.00	3,860.70	10,932.76	0.00	74,067.24	87
100-003-990-0000-00 OTHER STATE REVENUE	25,000.00	0.00	0.00	0.00	25,000.00	100
100-003-993-0000-00 PEBA RETIREMENT CREDIT	65,000.00	60,321.33	60,321.33	0.00	4,678.67	7
003 TOTALS:	5,571,000.00	475,639.80	976,978.24	0.00	4,594,021.76	82
004						
100-004-999-0004-00 JROTC	25,000.00	0.00	0.00	0.00	25,000.00	100
004 TOTALS:	25,000.00	0.00	0.00	0.00	25,000.00	100
005						

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IDEAL REMAINING PERCENT: 67 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
100 GENERAL FUND (continued)						
100-005-230-0001-00 TRANS FROM EIA - FRINGE	275,000.00	0.00	0.00	0.00	275,000.00	100
100-005-280-0000-00 TRANS FOR INDIRECT COST	0.00	0.00	6,765.82	0.00	-6,765.82	0
005 TOTALS:	275,000.00	0.00	6,765.82	0.00	268,234.18	98
100 GENERAL FUND TOTALS:	9,506,000.00	540,955.47	1,223,850.91	0.00	8,282,149.09	87
	<u>9,506,000.00</u>	<u>540,955.47</u>	<u>1,223,850.91</u>	<u>0.00</u>	<u>8,282,149.09</u>	<u>87</u>

## **SCHOOL RESOURCES OFFICERS**

Code **KLGA**

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In order to provide a safe learning environment for all students, the board supports the use of school resource officers to expand school safety efforts and to conduct community-policing services in and around the schools.

### **Definition**

A school resource officer is a sworn law enforcement officer who has completed the state-approved basic course of instruction and is assigned to the school district to act as a law enforcement officer.

### **Jurisdiction**

School administrators and staff will have the primary responsibility for maintaining proper order in schools and for disciplining students for violations of board policies and school rules. A school resource officer is not a school disciplinarian and will not be requested or permitted to intervene in school discipline matters unless authorized by the district code of conduct. The administrator or other school officials may refer Level II misconduct to the school resource officer or other local law enforcement authorities only when the conduct rises to a level of criminality, the conduct presents an immediate safety risk, or the conduct is the third or subsequent act which rises to a level of criminality in that school year.

Upon observation or notification and verification of a criminal offense by district or building-level administration, the administrator will immediately contact the school resource officer, or local law enforcement authorities if the school resource officer is unavailable or circumstances warrant otherwise. When a referral to law enforcement is required, the school resource officer will be the first line of contact for local law enforcement to ensure that the matter is resolved promptly to decrease significant interruption to the learning process.

The school resource officer is granted statewide jurisdiction to arrest any persons committing crimes in connection with a school activity or school-sponsored event, and he/she will be called immediately to handle a disturbance or emergency regarding a visitor or employee who disrupts the learning environment or school activity.

### **Roles and Responsibilities**

As law enforcement, a school resource officer's roles and responsibilities in the school setting will include, but not be limited to, the following:

- Enforce local, state, and federal laws.

- Serve as a resource to administrators and staff concerning law enforcement and child welfare issues.
- Serve as a liaison between the schools and the McCormick Police or Sheriff's Department in addressing issues of concern to both entities.
- Develop educational programs and activities on topics such as crime prevention that will increase a student's knowledge of and respect for the law and the function of law enforcement agency programs.
- Assist in emergency crisis planning and building security matters including, but not limited to, conducting security inspections to deter criminal or delinquent activities.
- Provide consultation and support to improve school/law enforcement collaboration.

### **Memorandum of Understanding**

The roles and responsibilities listed above are in addition to any outlined in the requisite memorandum of understanding (MOU) executed between the district and the local law enforcement agency that employs the school resource officer. Prior to the placement of a school resource officer in a school district, a MOU must be executed defining the role of the school district, individual schools, local law enforcement agencies, school administration, and the school resource officer. At the beginning of each school year, district administration will review the terms of the MOU with, and provide a written copy to, both the building-level administration and the school resource officer.

Adopted;

Legal References:

S.C. Code, 1976, as amended:

Section 5-7-12 - School resource officer definition and jurisdiction.

Section 16-3-755 - Sexual battery with a student.

Section 59-24-60 - Requires administrators to contact law enforcement.

State Board of Education Regulations:

R43-210 - School resource officers.

R43-243 - Special education discipline guidelines.

R43-279 - Minimum standards of student conduct and disciplinary enforcement procedures to be implemented by local school districts.

## **Medical Homebound Instruction**

Code **IHBF**

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Students who cannot attend public school because of illness, accident, or pregnancy, even with transportation, are eligible for medical homebound or hospitalized instruction.

The district will provide at least the minimum number of instruction hours as provided in current rules and regulations of the state board of education. All teachers providing medical homebound instruction to students residing in the district must hold a valid South Carolina teacher's certificate.

In order for a student to receive medical homebound instruction, the following conditions must exist:

- The student must be of legal school age.
- A physician must certify that the student is unable to attend school but may profit from instruction given in the home or school.
- The homebound instruction must be approved by the superintendent or his/her designee on appropriate forms provided.
- The student must successfully complete the materials assigned and receive a passing grade from the student's classroom teacher or the homebound teacher in case of extended medical homebound instruction. This requirement is necessary in order for the student to advance to the next grade or to satisfy the state requirements for a state high school diploma.

A student is eligible for medical homebound instruction according to certain timelines as stated in the State Board of Education regulation.

Should an approved student not be provided the required periods of medical homebound instruction that he/she is entitled to receive, the student is eligible to have the medical homebound instruction made up by the district. This make-up may occur during the student's remaining eligibility for medical homebound instruction or may occur after the student returns to school. The school will not hold make-up periods during the regular school day. If the school delays the start of services for any reason and the student is still entitled to the services, the district must make up the missed instructional periods even if the regular school year has ended.

Medical and student records are confidential subject to the provisions of JRA and student records and its accompanying administration rules.

**Legal References:**

**A. S.C. Code, 1976, as amended:**

1. Section 40-33-34(D)(2)(b) – APRNs may complete homebound certification unless otherwise provided in his/her practice agreement.
2. Section 59-33-20(c) – Homebound instruction available to certain disabled children.

**B. S.C. State Board Of Education Regulation**

1. R-43-241 - Medical homebound instruction

**Adopted 2/9/78; Revised 8/3/79, 7/30/84, 8/30/99, 2/13/06, 10/9/17**

# GRADING/ASSESSMENT SYSTEMS

Code **IKA-R** Issued **2019**

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## Grading Scales

### *Kindergarten*

Student progress in kindergarten is reported using S.C. Kindergarten Standards using a standards-based report card. Numerical grades are not assigned.

### *Grades one and two*

Student progress in grades one and two is reported for all subjects using current S.C. curriculum standards on a standards-based report card. Numerical grades are not assigned.

### *Grades three through five*

Student progress in grades three through five is reported for all subjects using current S.C. curriculum standards on the same numerical scale used in the State Uniform Grading Scale.

### *Grades six through 12*

Student progress in grades six through 12 is reported for all subjects as follows:

#### Letter Grade   Numerical Average

<b>A</b>	<b>90-100</b>
<b>B</b>	<b>80-89</b>
<b>C</b>	<b>70-79</b>
<b>D</b>	<b>60-69</b>
<b>F</b>	<b>Below 60</b>

## State Uniform Grading Scale (Grades Nine through 12)

Numerical breaks for letter grades, weightings for specified courses and a conversion chart for computing grade point ratios follows.

#### South Carolina Uniform Grading Scale Conversions

<b>Numerical Average</b>	<b>Letter Grade</b>	<b>College Prep</b>	<b>Honors</b>	<b>AP/IB/Dual Credit</b>	
<b>100</b>	<b>A</b>	<b>5.000</b>	<b>5.500</b>	<b>6.000</b>	
<b>99</b>	<b>A</b>	<b>4.900</b>	<b>5.0400</b>	<b>5.900</b>	
<b>98</b>	<b>A</b>	<b>4.800</b>	<b>5.300</b>	<b>5.800</b>	
<b>97</b>	<b>A</b>	<b>4.700</b>	<b>5.200</b>	<b>5.700</b>	
<b>96</b>	<b>A</b>	<b>4.600</b>	<b>5.100</b>	<b>5.600</b>	
<b>95</b>	<b>A</b>	<b>4.500</b>	<b>5.000</b>	<b>5.500</b>	
<b>94</b>	<b>A</b>	<b>4.400</b>	<b>4.900</b>	<b>5.400</b>	

<b>Numerial Average</b>	<b>Letter Grade</b>	<b>College Prep</b>	<b>Honors</b>	<b>AP/IB/DUAL Credit</b>
93	A	4.300	4.800	5.300
92	A	4.200	4.700	5.200
91	A	4.100	4.600	5.100
90	A	4.000	4.500	5.000
89	B	3.900	4.400	4.900
88	B	3.800	4.300	4.800
87	B	3.700	4.200	4.700
86	B	3.600	4.100	4.600
85	B	3.500	4.000	4.500
84	B	3.400	3.900	4.400
83	B	3.300	3.800	4.300
82	B	3.200	3.700	4.200
81	B	3.100	3.600	4.100
80	B	3.000	3.500	4.000
79	C	2.900	3.400	3.900
78	C	2.800	3.300	3.800
77	C	2.700	3.200	3.700
76	C	2.600	3.100	3.600
75	C	2.500	3.000	3.500
74	C	2.400	2.900	3.400
73	C	2.300	2.800	3.300
72	C	2.200	2.700	3.200
71	C	2.100	2.600	3.100
70	C	2.000	2.500	3.000
69	D	1.900	2.400	2.900
68	D	1.800	2.300	2.800
67	D	1.700	2.200	2.700
66	D	1.600	2.100	2.600
65	D	1.500	2.000	2.500
64	D	1.400	1.900	2.400
63	D	1.300	1.800	2.300
62	D	1.200	1.700	2.200
61	D	1.100	1.600	2.100
60	D	1.100	1.500	2.000
59	F	0.900	1.400	1.900
58	F	0.800	1.300	1.800

57	F	0.700	1.200	1.700
56	F	0.600	1.100	1.600
55	F	0.500	1.000	1.500
54	F	0.400	0.900	1.400
53	F	0.300	0.800	1.300
52	F	0.200	0.700	1.200
51	F	0.100	0.600	1.100
0-50	F	0.000	0.000	0.000
50	WF	0.000	0.000	0.000
50	FA	0.000	0.000	0.000
-	WP	0.000	0.000	0.000
-	P	0.000	0.000	0.000
-	NP	0.000	0.000	0.000
-	AU	0.000	0.000	0.000

When a student successfully recovers the credit for a failed course, a "P" will be recorded as the letter grade. When a student fails to recover the credit for a failed course, an "NP" will be entered as the letter grade. When a student is allowed to audit a course, an "AU" will be recorded for the letter grade. The course and grade information will display on the student's transcript.

### Conversion Process

All report cards and transcripts will use numerical grades for courses carrying Carnegie units. Transcripts and report cards will show the course title and the level/type of course taken. The grading scale will be printed on the report card.

When transcripts are received from accredited out-of-state schools (or in-state from accredited sources other than the public schools) and numerical averages are provided, those averages must be used in transferring the grades to the student's record. If letter grades with no numerical averages are provided, the following equivalents will be used to transfer the grades into the student's record:

A = 95

B = 85

C = 75

D = 65

F = 50

If the transcript indicates that the student has earned a passing grade in any course with a numerical average lower than 60, the average will be converted to a numerical grade of 65.

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If the transcript shows that the student has earned a grade of "P" (passing) or "F" (failing), that grade will be converted to a numerical grade based upon information secured from the sending institution as to the approximate numerical value of the "P."

If no numerical average can be obtained from the sending institution, the receiving school will calculate the student's cumulative transfer GPA and the corresponding number equivalent will be assigned to replace the "P."

If no numerical average can be obtained from the sending institution on the "F", grade entered will be a fifty (50).

The district will consider a student's transcript, along with additional supporting evidence such as course syllabi, lesson plans, schedules, textbooks, or other instructional resources, to validate course credits from homeschools.

For international students. The district will attempt to gather as much course information as possible from the sending school, including course syllabi, standards. End of course assessment results, or other instructional resources to determine the course credits that are the best match.

The district will allow a student to audit a course for no grade. The student must obtain permission before taking the class and must agree to follow all school and classroom attendance, behavior, participation and course requirements. The course will be marked for "no credit" and "not included in GPA" at the student level. Students should not take the end of course examination in an audited class.

### **End-of-Course Testing**

In courses requiring state end-of-course testing, the district will apply the mandatory 20 percent weighting of the end-of-course test to the student's final grade. The student will be allowed to take the examination only once at the end of the regular course duration and not at the end of an extended period granted through the credit recovery option. The school will treat students who repeat the course as though they were taking the course for the first time, and all requirements will apply.

### **Honors Courses**

Honors courses are intended for students exhibiting superior abilities in the particular course content area. The honors curriculum places emphasis on critical and analytical thinking, rational decision-making, and inductive and deductive reasoning. Honors courses should not encourage a student to graduate early but should extend course opportunities at the high school level.

The district may designate honors courses and give the assigned weighting under the following conditions:

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- An honors course must have a curriculum that extends, accelerates, and enriches the College Preparatory (CP) course study in rigor, complexity, challenges, and creativity as outlined in the *Profile of the South Carolina Graduate*.
- Instructional practices for advanced learners must demonstrate appropriate differentiation that will enhance the delivery of instruction while strengthening the components outlined in the *Profile of the South Carolina Graduate*.
- Assessments must align with the honors level curriculum and instructional best practices, to include pre-assessment, formative assessment, and summative assessment.

One-half of a quality point (.5) will be added to the CP weighting for honors courses that meet all three criteria listed above. These criteria apply to all courses, including those offered online and in other nontraditional settings, as well as those recorded on a transcript from an out-of-state-school accredited under the board of education of that state or the appropriate regional accrediting agency. This is applicable even if the district does not offer the course being transferred.

### **Advanced Placement (AP) and International Baccalaureate (IB) Courses**

The following criteria apply to the College Board's Advanced Placement (AP) courses and to International Baccalaureate (IB) courses, including those offered online and in other nontraditional settings, as well as those recorded on a transcript from an out-of-state school accredited under the board of education of that state or the appropriate regional accrediting agency:

- Only AP or IB courses can be awarded a full quality point above the CP weighting. Seminar or support courses for AP or IB may be weighted as honors but not as AP or IB courses.
- An AP course can carry only one credit with the quality point above the CP weighting.
- A standard-level (SL) IB course can carry only one quality point weighting per course. However, two quality points of IB credit can be granted for higher-level (HL) courses in the IB program that require a minimum of 240 hours of instruction.

### **Dual Credit Courses**

Dual credit courses, whether the course is taken at the school site where the student is enrolled or at a post-secondary institution, are defined as those courses for which the student has received permission from his/her home school to earn both Carnegie units and college credits for those particular courses. One quality point will be added to the CP weighting for dual credit courses that are applicable to baccalaureate degrees, associate degrees, or certification programs that lead to an industry credential offered by accredited institutions.

College remediation and orientation classes for dual credit will be weighted as CP.

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All dual credit courses earned in South Carolina should be transcribed with the 1.0 quality point weight when the student transfers to a new school. Dual credit courses earned out of state may or may not carry quality point weightings. When a student transfers, the weight applied at the sending institution according to that state's regulations will be applied to the student's transcript. The district will not change the weight of a dual credit course to match South Carolina's process.

### **Grade Point Averages (GPA)**

The uniform grading scale and system for figuring GPA and class rank will apply to all courses carrying Carnegie units, including units earned at the middle/junior high school level.

As applicable, the district will recalculate GPAs already earned by students based on the three-decimal-point scale as outlined in this administrative rule.

Grade point averages will be figured uniformly in all schools using the following formula. The formula will yield each student's GPA which can then be ranked from highest to lowest rank in class. Computations will be rounded to the third decimal place as outlined in the state's uniform grading policy. All diploma candidates are included in the ranking.

$$\text{GPA} = \frac{\text{sum (quality points x units)}}{\text{sum of units attempted}}$$

sum of units attempted

The board will determine the criteria for determining honor graduates, to include valedictorian or salutatorian, and may establish earlier cutoffs (e.g., the seventh semester of high school, the third nine weeks of the senior year) when determining a rank for any local purpose. However, class rank for LIFE Scholarships is determined at the conclusion of the spring semester of the senior year.

### **Course Withdrawals**

With the first day of enrollment as the baseline, students who withdraw from a course within three days in a 45-day course, five days in a 90-day course, or 10 days in a 180-day course will do so without penalty.

Students who withdraw from a course after the specified time of three days in a 45-day course, five days in a 90-day course, or 10 days in a 180-day course will be assigned a WF and the F (as a 50) will be calculated in the student's overall grade point average.

The three, five, and 10-day limitations for withdrawing from a course without penalty do not apply to course or course level changes approved by the administration of a school. Students who

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withdraw with administrative approval will be given a WP. The district will establish withdrawal limitations for distance learning courses.

Students who drop out of school or are expelled after the allowed period for withdrawal, but before the end of the grading period, will be assigned grades in accordance with the following:

- The student will receive a WP if he/she was passing the course. The grade of WP will carry no Carnegie units and no quality points to be factored into the student's GPA.
- The student will receive a WF if he/she was failing the course. The grade of WF will carry no Carnegie units but will be factored into the student's GPA as a 50.

If a student fails a course due to excessive absences and is unable to successfully make up the work or demonstrate proficiency in the course, the school will record an FA on his/her transcript. The grade of FA will carry no Carnegie units but will be factored into the student's GPA as a 50.

### **Retaking Courses**

Students in grades nine through 12 may retake a course at the same level of difficulty if they earned a D or F in that course. The student's transcript will reflect all courses taken and the grades earned. However, only one course attempt and the highest grade earned for the course will be calculated in the GPA.

The student may retake the course either during the current school year or during the next school year but no later than the next school year. In addition, the student must retake the course before he/she has enrolled in the next sequential course (unless granted approval by the administration to do so).

A student who has taken a course for a Carnegie unit prior to his/her ninth-grade year may retake that course regardless of the grade earned. A student who retakes a high school credit course from middle school must complete it before the beginning of the second year of high school. In this case, only the highest grade will be used in figuring the student's GPA.

### **Auditing a Course**

A student may apply to audit a course and to receive a grade of AU that will have no impact on the student's GPA. Students must complete an Application to Audit. The decision to audit must be made in prior to the end of the drop/add period or in advance of taking the course. The student must agree to follow all school and classroom attendance, behavior, participation, and course requirements. The course must be marked for "no credit" and "not included in GPA" at the student level. Students who audit a course that requires an end-of-course examination should not take the end-of-course examination program (EOCEP). Students auditing an AP or IB course may take the examinations at their own expense since the state only provides funds for students formally enrolled in AP courses.

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### **Home School Grades**

The criteria for accepting transcripts from homeschools are a local decision. The McCormick County School District may review the homeschool student's transcript and request additional supporting evidence such as course syllabi, lesson plans, schedules, textbooks, or other instructional resources to validate course credits coming from homeschools. Homeschool students may have weighted course credits. If so, the district may review supporting evidence from the parent/student or the home school association to justify the weighting. The district may also apply the SC Honors Framework to the evidence provided to determine if honors weight can be transferred to the public school transcript. When a course credit coming from a homeschool has no match in the state high school activity coding system manual, an "elective transfer credit" in the content area may be awarded for that course.

### **International Grades**

The criteria for accepting international transcripts from international students are a local decision. The McCormick County School District may review the student's transcript. Where there are questions about a particular course, districts may attempt to gather as much course information from the sending school including course syllabi, standards, end of course assessment results, etc., to determine the course credits that are the best match. International students may have a course credit that is awarded at honors weight. If so, the district may review supporting evidence to justify the honors weighting. The district may also apply the SC Honors Framework to the evidence provided by the student. When a course credit coming from an international school has no match in the state activity coding system manual, an "elective transfer credit" in the content area may be awarded for that course. Additional guidance may be obtained from the Office of Federal and State Accountability at the SCDE on an individual basis.

Issued 7/9/07; Revised 7/18/16, 8/13/18

## **Policy**

### **Organization of the Board**

**BD**

**Purpose:** To establish the basic structure for board organization.

The officers of the board of trustees are chair, vice-chair, and secretary. The officers are elected at the organizational meeting in November. Officers will be elected to serve for a one-year term.

Officers will immediately assume their responsibilities when they are elected. Their term will end at the start of the organizational meeting held in November of the next year. No officer can serve more than two consecutive one-year terms in a particular office.

The superintendent presides and act as temporary chair at the start of the organizational meeting.

Officers will be elected by the majority vote of the board. Voting may be conducted using printed ballots or voice vote according to the will of the majority.

In the event the board is unable to generate a majority vote to select a new chair at the meeting, the outgoing vice-chair will become the chair when the organizational meeting adjourns and will serve a one-year term.

In the event the board is unable to generate a majority vote to select a new vice-chair at the meeting, the outgoing secretary will become vice-chair at the end of the meeting and serve a one-year term.

### **Vacancies**

Should the chair's office become vacant, the vice-chair will become the chair and serve to the end of the unexpired term. At the same time, the secretary will become vice-chair and serve to the end of the unexpired term. An election for the vacant secretary's position will occur at the next regularly scheduled board meeting.

**Adopted:** 9/26/77; **Revised** 7/30/84, 3/31/97, 2/9/09, 3/9/15

### **Legal references:**

- A. S. C. Code, 1976, as amended:
  - 1. Section 59-19-70 – Election of officers.

**B. S. C. Acts and Joint Resolutions:**

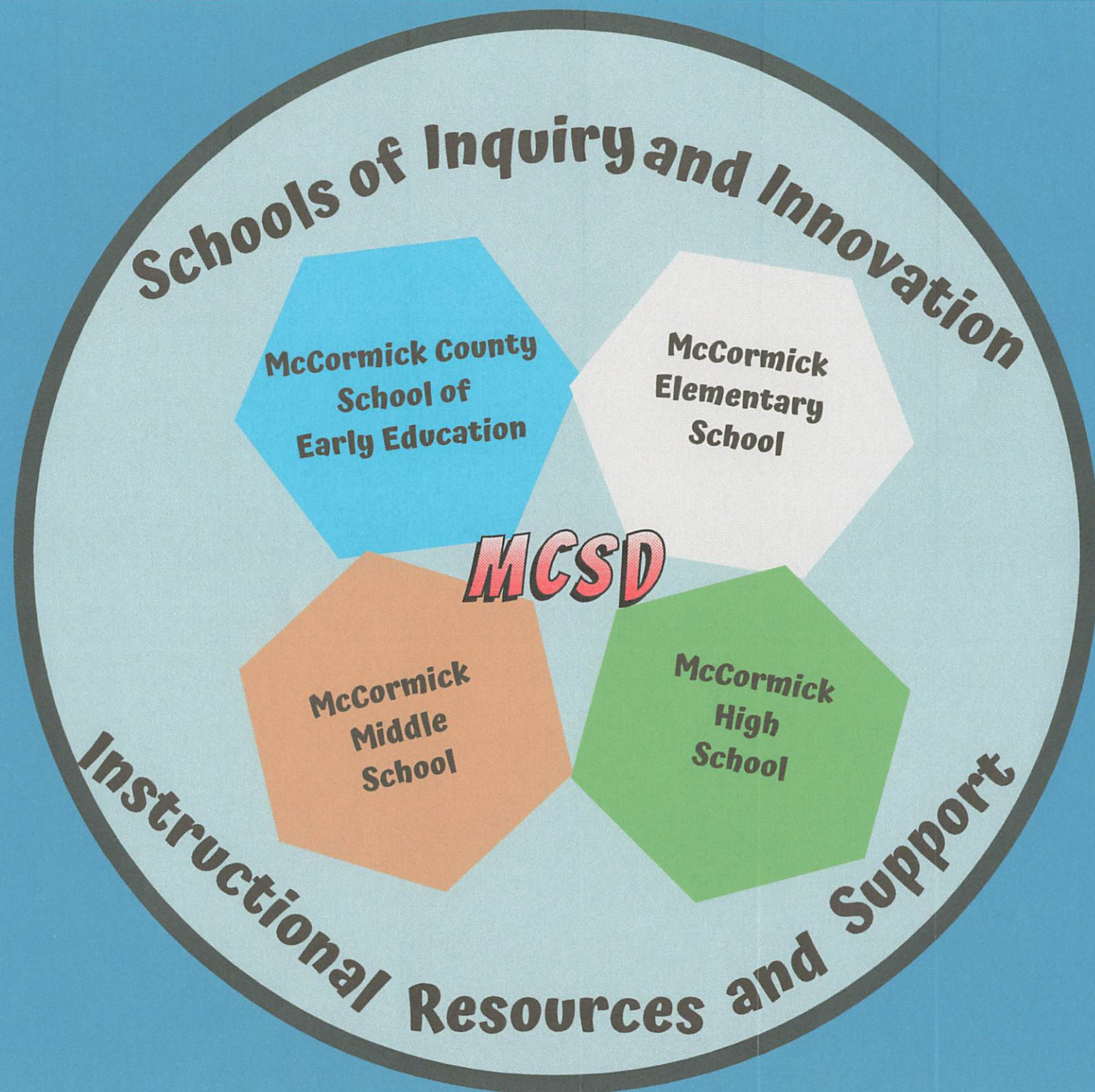
**1952 [47[ 1707; 1952 (47) 2001 – Relating to number of board members and terms.**

**1976 Act 472 – relating t the board of trustees of School District No. 4 of McCormick County.**

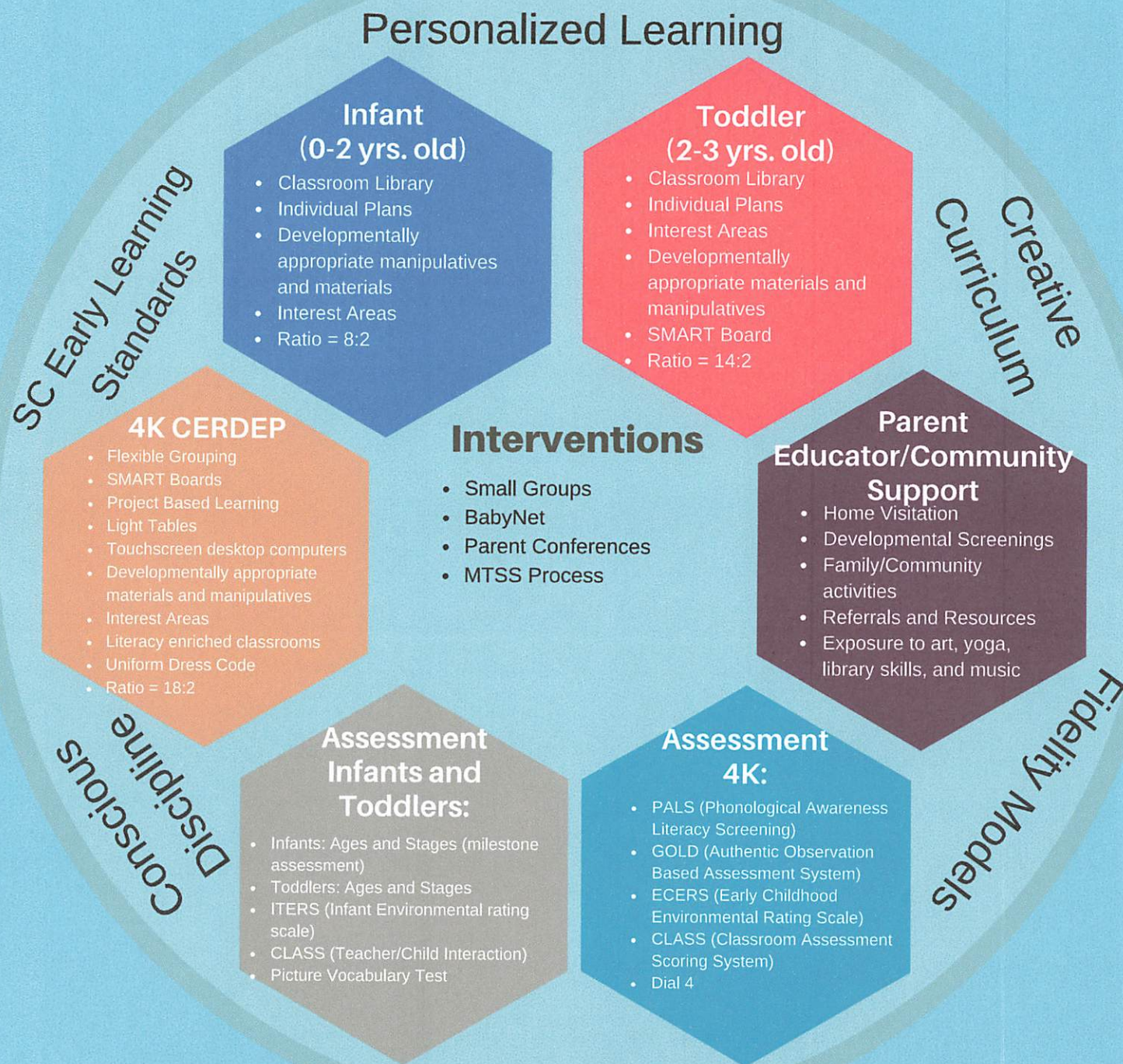
**1997 Act 185 – Amends Act 472 of 1976 to revise filing date and to further refine the procedure for appointment of trustees in event no one offers for full-term vacancies.**

**2013 Act 107 – Amends Act 185 of 1997 to call for a special election to fill unexpired vacancies on the board.**

**McCormick County School District**



# Curriculum Resources and Support at McCormick County School of Early Education



## Leadership Team Support:

- Early Childhood is a member of the Elementary Support Team
- Vertical Alignment (4K-5K)
- Evaluating K5 test data to strengthen the Early Childhood Program
- Classroom Observations
- Program Coaching
- Professional Development
- Differentiated Use of Data

# PLTW Modules

(delayed)

**K5**

- F&P Reading Classroom
- Standards-Based Report Cards
- KRA
- Additional Small Group with Aide (rotation)
- iPads
- iRead
- Flexible Grouping
- Ratio = 23:2

**1st Grade**

- F&P Reading Classroom
- Standards-Based Report Cards
- Flexible Grouping
- Direct Instruction with Aide
- iPads
- iRead
- iRead Aide Support
- Ratio = 18:1

**2nd Grade**

- F&P Reading Classroom
- Standards-Based Report Cards
- Mastery Connect
- iPads
- Flexible Grouping
- Multiage Classroom
- Study Buddies for iRead
- iRead
- Ratio = 18:1

**3rd Grade**

- F&P Reading Classroom
- Standards-Based Report Cards
- Flexible Grouping
- Chromebooks
- Multiage Classroom
- Study Buddies for Read 180
- Ratio = 15:1

**4th Grade**

- Flexible Grouping
- Chromebooks
- Book Clubs
- Read 180 Aide Support
- Ratio = 19:1

**5th Grade**

- Flexible Grouping
- Chromebooks
- Push-in support from Resource teacher
- Book Clubs
- Odysseyware Math
- Read 180 Aide Support
- Ratio = 16:1

## Interventions

Multiage classrooms  
Flexible Grouping  
Personalized Learning  
Leveled Literacy Intervention  
2 Instructional Coaches  
MTSS Process

## Formative Assessments:

TE 21 (Grades 2-5)  
F&P Reading Benchmarks  
Mastery Connect  
Reading Inventory  
Phonics Inventory (Grades 3-5)

## All Grade Levels Have the Following Curriculum Resources & Support:

- SC State Standards and Support Documents
- Pacing Guides for Instruction
- LLI (Leveled Literacy Intervention)
- Refurbished Science Kits
- My Math/Everyday Math
- Math Manipulatives
- Book Room of Leveled Books for Guided Reading
- The Reading Strategies Book
- The Writing Strategies Book
- The Daily Five Book
- PBL
- Pearson Science and Social Studies
- Guided Math
- MAP Skills

## Leadership Team Support

Standardized Observation Tool  
Intensive Coaching Cycles  
Personalized PLC's  
Differentiated use of data  
Common Planning  
Curriculum Development

### Future Initiatives:

Student Data Notebooks and goal setting  
Common Assessments  
Student-led conferences

**Instructional Resources and Support at McCormick Elementary School**

## A.V.I.D. Notebooks

### 6th Grade

- Odysseyware Academy Assistance
- Keyboarding/Digital Literacy
- Career Development

### 7th Grade

- Odysseyware Academy Assistance
- Career Development
- Computer Applications & Discovering Computer Science 1
- ELA Multi-age Setting
- Khan Academy
- Science Lab

### 8th Grade

- Odysseyware Academy Assistance
- I.G.P's
- Financial Literacy & Discovering Computer Science 2
- Intro to Spanish
- Honors Algebra I
- Honors English I
- ELA Multi-age Setting
- College/Career Tours
- Science Lab

### Interventions

- After School Tutoring
- Classroom Guidance Lessons
- Positive Behavior Fun Day
- Small Group Testing
- Student Data Meetings
- Incentives (attendance)
- Academic Enrichment
- Individual/Small Group Counseling
- Student Center Activities
- MTSS Process
- Life Learning Center
- Multi-Sensory Intervention

### Assessments

- Benchmarks (TE 21)
- Mastery Connect
- MAP (Fall, Winter, Spring)
- SC READY
- SC PASS
- EOCEP
- SCOIS (SC Occupational Information System)
- PSAT

### Community Involvement

- Visiting the elderly
- School-wide clean-up
- I.M.P.A.C.T. Program
- G.R.E.A.T. Program
- M.O.D.E.L.S.
- United Churches of McCormick
- Emergency Agencies

### Clubs & Organizations

- Pearls/Gents
- Fellowship of Christian Athletes
- Band
- Athletics: Football, Basketball, Softball, Track & Field, Soccer, Golf, Tennis
- Academic Clubs
- Authors and Illustrators

Uniform Dress Code

S.T.A.R. Academy

Odysseyware Academy

Modified Calendar

All Grade Levels Have Access to the Following :

- SC State Standards and Support Documents
- Pacing Guides for Instruction
- 1:1 Technology
- SMARTboards
- Google Classroom

## Instructional Resources and Support at McCormick Middle School

### Leadership Team Support

- Data Meetings (with Instructional Coach)
- Cluster Meetings (with Instructional Coach)
- Professional Development (content areas, personalized learning, responsive classroom, suicide prevention, Odysseyware Academy)
- Parent Workshops (Odysseyware, note-taking, student data, intruder drills, mentorship programs, PowerSchool, attendance, fostering children, Profile of SC Graduate)
- Purchase Flexible Seating
- Potluck Lunch
- PBL's
- Leveled Literacy Intervention (LLI)

# Instructional Resources and Support at McCormick High School

*SEE ATTACHED*  
**DIPLOMA  
PATHWAYS  
AND  
PROFILE OF SC  
GRADUATE  
PROGRAMMING**

## College, Career, & Military Readiness

### English Language Arts

- Classroom Library
- After School Tutoring
- William & Mary GT Materials (grade 9)
- Pre-AP Coursework
- AP English & Composition
- STAR Academy
- Dual Credit Enrollment

### Math

- Khan Academy
- STAR Academy
- After School Tutoring

Virtual Education

### Access to:

- SC State Standards and Support Documents
- Pacing Guides for Instruction
- State Adopted textbooks and supplements
- One-to-one technology
- Weekly "Instructional Cafes"

## Interventions

A.V.I.D.  
STAR Academy  
Small Group Instruction  
After School Program  
Student Conferencing  
ACT & WIN Assessment Prep  
MTSS Process

### Science

- Manipulatives and labs for experiments
- STAR Academy
- Mentors

### Social Studies

- STAR Academy
- iCivics
- Mentors

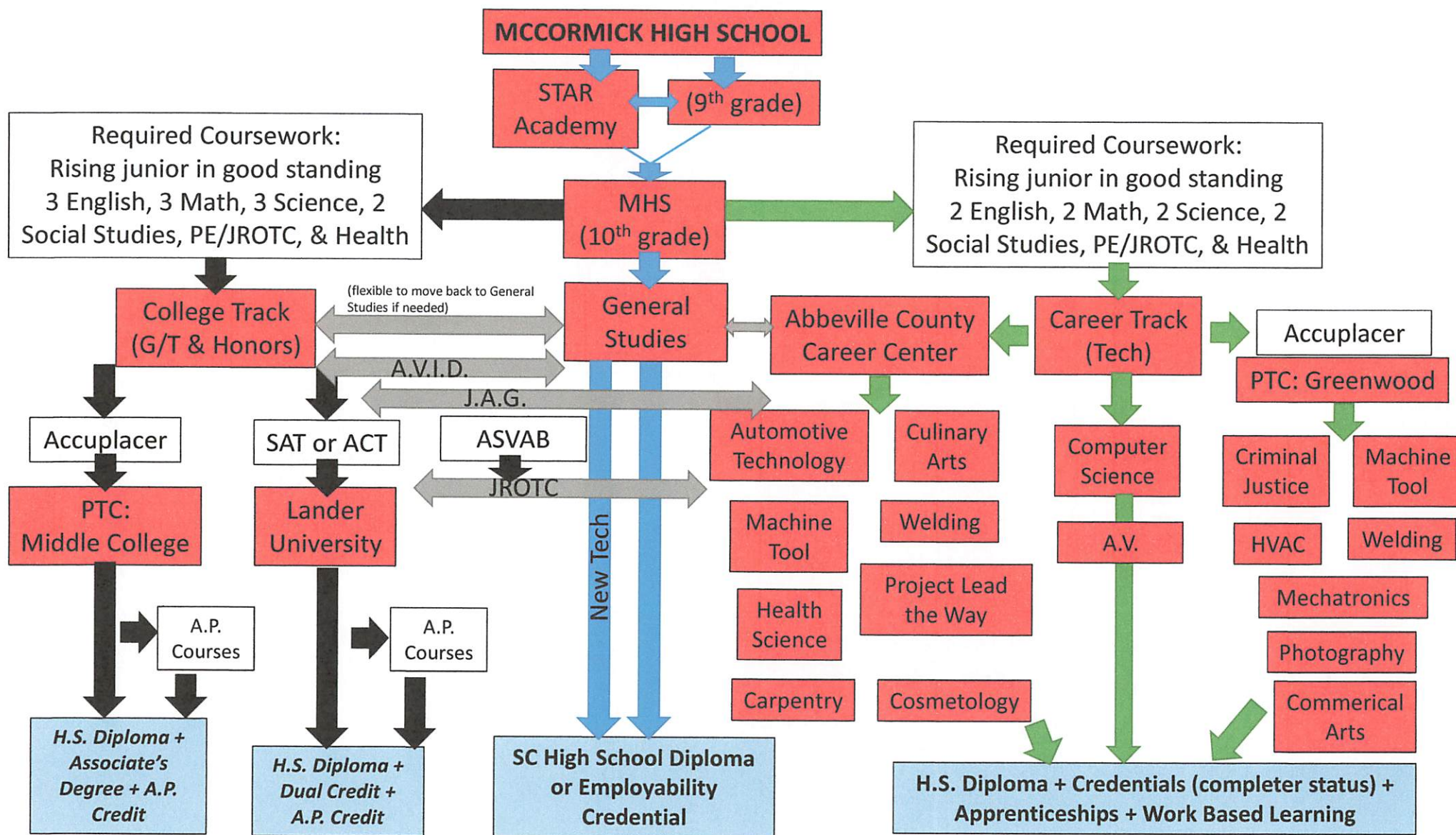
Personalized Learning

### Formative Assessments

- USA Test Prep
- Mastery Connect
- Teacher Created Assessments

Uniform Dress Code

Modified Calendar





**Profile of SC Graduate**

### Structures

Individualized Scheduling  
Student Cohort Scheduling  
Teacher Collaboration Time  
P.L.C.'s

### Beliefs

High Expectations for All  
Equity and Access  
Social Emotional Learning  
Personalized Learning  
Data Based Inquiry  
Students Actively Engaged in Learning  
Athletics, Band, and Clubs serve as the vehicle for academic success

### Design

Pathway Themes  
Pathway Outcomes  
PBL Projects  
Community Partnerships  
Apprenticeships  
Interdisciplinary Art Projects  
Arts Education

4 Pillars

**Rigorous Academics**

**Personalized Student Supports**

**Work-Based Learning**

**Career Technical Education Sequence**



Pillar Components

Project-Based Learning  
Authentic Assessment  
Effective Instructional Strategies  
Dual Enrollment  
AP Courses  
South Carolina Standards  
Credentialing and Competencies  
Virtual Education  
\*New Tech

Project-Based Learning  
Authentic Assessment  
Effective Instructional Strategies  
Dual Enrollment  
AP Courses  
Flexible Learning Environments  
Individualized Scheduling  
Individualized Graduation Plans  
A.V.I.D.  
Virtual Education  
STAR Academy

Career Exploration  
Speaker Panels  
Job Shadowing  
Internships  
Apprenticeships  
J.A.G.

Industry Themes  
K-14 Pathway Design  
CATE Standards  
21st Century Skills  
Dual Enrollment  
Certifications  
Credentials  
A.P. Coursework  
JROTC

**McCormick County School District**

**MCCORMICK HIGH SCHOOL**